

~~Handwritten scribble~~

SEMINARY ORGAN COMMITTEE

Report to the Faculty - July 7, 1988

- 1. Background: recommendation to Board (\$146,000 bid from Dobson); board requests waiting until after the offering. Total project \$155,000
- 2. Present estimates: \$165,000
- 3. Organ Fund Status:
 - aa. monies on hand: \$87,600
 - organ fund: \$44,200
 - AAL: 25,000
 - thankoffering 37,300
 - bb. expenses: \$18,800
 - cc. anticipated income: \$35,000
 - Choir at \$1,000/yr
 - Organ pipe sale: \$3,000
 - Interest - about \$6,000 (over two year span)
 - Undesignated gifts over \$100 (\$25,000 over two years)

4. Anniversary Thankoffering

- aa. 465 congregations participated (*i.e., ordered the material*)
- bb. reasons for fairly low response (*c. \$69.00/congregation*)

5. Necessary income if we are to install by October, 1990

- aa. needed before 10/89: \$81,000
- bb. needed by 10/90: an additional \$84,000
- cc. additional monies needed by 1/90: \$42,000

6. Securing income

- aa. major giver(s)
- bb. NWL article ~~and~~ letter to pastors
- cc. Seminary funds

7. Building options

8. Recommendations

less instrument	<input checked="" type="checkbox"/>
rebuild	
electronic organ	
wait	<input checked="" type="checkbox"/>

- aa. retain present plan, *i.e., Dobson organ*
- bb. additional letter and NWL article
- cc. major gift(s)